

Executive Project Reporting (EPR)

WAP2000B - Summary Report

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Capital Program: School Facilities

EPR Id	Location	Title	Key Driver(s)	Asset Name	Reporting Category	Sub - Category	Client Ranking	Client File #	Start Date	Submission Year	Basis for Cost Estimate	Capital Plan		Other
												Scheduled	Total Provincial	
												Total Project Cost	Support (Infras)	(GOA/Fed/Private)
Client: Calgary Arts and Research Centre														
8843	CALGARY	Glenmeadows Lease	Legislation	Calgary Arts Academy School	Submitted	New	1.20		2006/2007	2007/2008		\$307,736.00	\$307,736.00	\$0.00
8849	CALGARY	Parking Lot Expansion	Demographics	Calgary Arts Academy School	Submitted	Expansion - Facility Additions	1.21		2005/2006	2007/2008		\$10,224.00	\$10,224.00	\$0.00
8844	CALGARY	Glenmeadows Lease	Legislation	Calgary Arts Academy School	Submitted	New	1.30		2007/2008	2007/2008		\$307,736.00	\$307,736.00	\$0.00
9540	CALGARY	Glenmeadows Lease	Legislation	Calgary Arts Academy School	Submitted	Expansion - Leases and Lease Administration	1.40		2008/2009	2007/2008		\$307,736.00	\$307,736.00	\$0.00
9627	CALGARY	Glenmeadows Lease	Legislation	Calgary Arts Academy School	Submitted	Expansion - Leases and Lease Administration	1.50		2009/2010	2007/2008		\$307,736.00	\$307,736.00	\$0.00
8846	CALGARY	Installation of six additional portables (1-6)	Demographics	Calgary Arts Academy School	Submitted	Expansion - Funding for transfer of facilities to other boards	2.0		2006/2007	2007/2008		\$325,948.00	\$325,948.00	\$0.00
8847	CALGARY	Lease - six additional portables (1-6)	Demographics	Calgary Arts Academy School	Submitted	Expansion - Portables	2.1		2006/2007	2007/2008		\$63,525.00	\$63,525.00	\$0.00
9542	CALGARY	Installation of two additional portables. (7, 8)	Demographics	Calgary Arts Academy School	Submitted	Expansion - Portables	2.2		2007/2008	2007/2008		\$108,650.00	\$108,650.00	\$0.00
8859	CALGARY	Lease - eight additional portables. (1-8)	Demographics	Calgary Arts Academy School	Submitted	Expansion - Leases and Lease Administration	2.3		2007/2008	2007/2008		\$84,700.00	\$84,700.00	\$0.00
9543	CALGARY	Install 2 additional portables (9, 10)	Demographics	Calgary Arts Academy School	Submitted	Expansion - Portables	2.4		2008/2009	2007/2008		\$108,650.00	\$108,650.00	\$0.00
9544	CALGARY	Lease portables (1-10)	Demographics	Calgary Arts Academy School	Submitted	Expansion - Portables	2.5		2008/2009	2007/2008		\$105,875.00	\$105,875.00	\$0.00
9545	CALGARY	Preliminary architectural design	Demographics	Calgary Arts Academy School	Submitted	New - New Facilities	3.0		2006/2007	2007/2008		\$300,000.00	\$300,000.00	\$0.00
9546	CALGARY	Architectural Final Design & Documentation	Demographics	Calgary Arts Academy School	Submitted	New - New Facilities	3.1		2007/2008	2007/2008		\$200,000.00	\$200,000.00	\$0.00
9547	CALGARY	Begin construction of new school	Demographics	Calgary Arts Academy School	Submitted	New - New Facilities	3.2		2007/2008	2007/2008		\$4,000,000.00	\$4,000,000.00	\$0.00
9548	CALGARY	Complete new facility construction	Demographics	Calgary Arts Academy School	Submitted	Expansion - Facility Additions	3.3		2008/2009	2007/2008		\$2,000,000.00	\$2,000,000.00	\$0.00
9549	CALGARY	Furniture & Equipment for new school	Demographics	Calgary Arts Academy School	Submitted	New - New Facilities	3.4		2009/2010	2007/2008		\$1,000,000.00	\$1,000,000.00	\$0.00
Total (School Facilities):												\$9,538,516.00	\$9,538,516.00	\$0.00
												16 Project(s)		