

BLIMS Projects - Web Access for Capital Plan Submission**WAP2000 - Summary Report**

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2008 - 2009 3 Year Capital Plan

<i>EPR Id</i>	<i>Location</i>	<i>Title</i>	<i>Key Driver(s)</i>	<i>Asset Name</i>	<i>Submission Status</i>	<i>Project Sub - Category</i>	<i>Client Ranking</i>	<i>Client File #</i>	<i>Scheduled Start Date</i>	<i>Capital Plan Submission Year</i>	<i>Total Project Cost</i>	<i>Total Provincial Support (Infras)</i>	<i>Other (GOA/Fed/Private)</i>
8844	CALGARY	Glenmeadows Lease	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	1.0		2008	2009	\$307,736.00	\$307,736.00	\$0.00
9540	CALGARY	Glenmeadows Lease	Legislation	Calgary Arts Academy School	Submitted	Expansion - Leases and Lease Administration	1.1		2009	2009	\$307,736.00	\$307,736.00	\$0.00
9627	CALGARY	Glenmeadows Lease	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	1.2		2010	2009	\$307,736.00	\$307,736.00	\$0.00
10402	CALGARY	Glenmeadows Lease	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	1.3		2011	2009	\$307,736.00	\$307,736.00	\$0.00
8849	CALGARY	Parking Lot Expansion	Demographics	Calgary Arts Academy School	Submitted	Expansion - Facility Additions	1.5		2006	2009	\$10,224.00	\$10,224.00	\$0.00
10403	CALGARY	Knob Hill Lease	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	2.0		2008	2009	\$244,317.00	\$244,317.00	\$0.00
10398	CALGARY	Knob Hill Lease	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	2.1		2009	2009	\$244,317.00	\$244,317.00	\$0.00
10399	CALGARY	Knob Hill Lease	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	2.2		2010	2009	\$244,317.00	\$244,317.00	\$0.00
9545	CALGARY	Preliminary architechural design	Demographics	Calgary Arts Academy School	Submitted	New - New Facilities	3.0		2007	2009	\$300,000.00	\$300,000.00	\$0.00
8846	CALGARY	Installation of six additional portables (1-6)	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Portables	3.1		2009	2009	\$325,948.00	\$325,948.00	\$0.00
8847	CALGARY	Lease - six additional portables (1-6)	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Portables	3.2		2009	2009	\$63,525.00	\$63,525.00	\$0.00
9546	CALGARY	Architechural Final Design & Documentation	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	New - New Facilities	3.3		2009	2009	\$200,000.00	\$200,000.00	\$0.00
8859	CALGARY	Lease - six additional portables. (1-6)	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	3.4		2010	2009	\$63,525.00	\$63,525.00	\$0.00
9547	CALGARY	Begin construction of new school	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	New - New Facilities	3.5		2009	2009	\$5,000,000.00	\$5,000,000.00	\$0.00
9548	CALGARY	Complete new facility construction	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	New - New Facilities	3.6		2010	2009	\$2,500,000.00	\$2,500,000.00	\$0.00
9549	CALGARY	Furniture & Equipment for new school	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	New - New Facilities	3.7		2011	2009	\$1,250,000.00	\$1,250,000.00	\$0.00
					Total	16 Project(s)					\$11,677,117.00	\$11,677,117.00	\$0.00

Final Submission Sign-off:_____
Representative Name_____
Signature_____
Date